

Annexure B : TENDERS AWARDED FOR 2013/14 FROM 1 JULY 2013 TO 30 JUNE 2014

NO	Tender Number	IDP Project #	Project Description	Date Awarded	Service Provider/ Contractor	Amount Awarded (VAT Exclusive)	Dept
1	S32 WDM 2013/14-01	RS044	Rural Road Asset Management System	16-Jul-13	Tshashu Consulting and Project Managers	4,551,754	ID
2	S32 WDM 2013/14-02	IN043	Procurement and Installation of the CCTV cameras	6-Aug-13	Siyenza Hokldings (PTY) LTD	454,459	CSSS
3	WDM/2012/13-14	RS042	Upgrading of Street in Marapong Township	1-Aug-13	Mafafo Building Construction	2,264,062	ID
4	WDM/2012/13-15	RS043	Upgrading of Street in Regorogile Township	1-Aug-13	Mafafo Building Construction	2,353,582	ID
5	WDM/2012-13/21	EL010	Upgrading of Sga-Seleka Drop In Centre	1-Aug-13	Rismat Engineering and mining Suppliers cc	494,340	ID
6	WDM/2011-12/31	SA032	Mookgophong Sewer Connection Extention 5	19-Sep-13	Betsekgadi Community Projects cc	7,213,751	ID
7	WDM/2012/13-23	DM030	LDC Major Heavy Duty Pamper	2-Sep-13	Fire and Emergency Vehicles (Pty) Ltd	2,947,144	Disaster
GRAND TOTAL 1ST QUARTER						20,279,092	
1	Co-funding	UE040	Funding of Waterberg Biosphere Meander	18-Oct-13	Waterberg Biosphere Reserve	240,000.00	PED
2	WDM/2013/14-01	OO/15124	Operating Lease Of Photocopying Machine	18-Oct-13	Palesa Technology (Pty) Ltd	1,799,625.60	CSSS
3	WDM2012/13-12	SE019	Procurement and Installation of Air Quality Monitoring Equipment	18-Oct-13	Zanokuhle Environmental Services (Pty) Ltd	542,650.00	SDCS
4	WDM/2012/13-20	IN044	District Wide IT Equipment for VOIP(Wireless Link)	18-Oct-13	Business Connexion (Pty)Ltd	263,429.71	CSSS
5	Co-funding	UE043	Funding of Modimolle Security Cameras	18-Oct-13	Waterberg Business Chamber	50,000.00	PED
6	WDM/2013/14-02	SE024	Air Quality management plans for hot spot areas	29-Oct-13	Godwana trading (Pty) Ltd	660,950.00	SDCS

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7	WDM/2012/13-24	SA033	Provision of household Vip sanitation in mogalakwena and lephalale	6-Nov-13	VP Development consultants	1,466,583.82	ID
8	WDM/2013/14-03	CO009	Production of WDM Newsletter	9-Dec-13	Kgantshi marketing advertising and promotions t/a Limpopo magazine	480,000.00	ES
9	WDM/2013/14-04	VARIOUS	Advertising Agency	3-Dec-13	Ultimate recruitment solutions	10,647.33	BTO
GRAND TOTAL 2ND QUARTER						5,513,886.46	
						0.00	
GRAND TOTAL 3RD QUARTER						0.00	
1	WDM/2013/14-06	DM020	Review of Waterberg District Disaster Risk Management Framework and Plan	16-May-14	Disaster Risk Management	192,900.00	Disaster
2	WDM/2013/14-05	DIN047	Development of Human Resource Management and Development Strategy	2-Apr-14	Lekoko Consulting (Pty) Ltd	350,075.00	CSSS
GRAND TOTAL 4TH QUARTER						542,975.00	
GRAND TOTAL 2013/14						26,335,953.88	

~~Recommended / Not Recommended~~


CHIEF FINANCIAL OFFICER

~~Approved / Not Approved~~


MUNICIPAL MANAGER