

ANNEXURE B - TENDERS AWARDED FOR THE FINANCIAL YEAR 2012/13 FROM 01 JULY 2012 TO 30 JUNE 2013

#	Tender Number	IDP Project #	Project Description	Date Awarded	Service Provider	Amount Awarded VAT Exclusive	Department
1	S32 WDM 2012/13-01	IN043	Procurement and Installation of the CCTV cameras	13-Aug-12	Siyenza Holdings(Pty) Ltd	1 002 257.00	CSSS
2	Co- Funding Organ of State	EL006	Co-funding ESKOM Electricity upgrade for Modimolle Local Municipality	24-Aug-12	Modimolle Local Municipality	1 500 000.00	ID
3	Co-funding Organ of State	IN035	Co-Funding Lephalale Turn Around Strategy	25-Sep-12	Lephalale Local Municipality	369 911.00	OMM
GRAND TOTAL 1ST QUARTER						2 872 168.00	
4	Limited Bidding-Single source –extension of work of existing subcontractor due to poor performance by the main contractor .The subcontractor was subsequently appointed to finish the work on site.	MC005 015174	Repair of rough offal chiller and measles freezer -Abattoir	08-Oct-12	Auto Cool	516 120.00	ID
5	Limited Bidding-Single source –extension of work of existing subcontractor due to poor performance by the main contractor. The subcontractor was subsequently appointed to finish the work on site .	MC0005 15174	Replacement of the Slippery floor- Abattoir	08-Oct-12	Ngwana Wa Nono Construction	389 778.40	ID
6	Co- Funding Organ of State	MC005 015174	Co-funding Electricity supply for Bela-Bela Local Municipality	11-Oct-12	Bela Bela local Municipality	850 000.00	ID
7	Co- Funding Organ of State	MC005 015174	Co-funding Electricity supply for Lephalale Local Municipality	17-Oct-12	Lephalale local Municipality	650 000.00	ID
8	Limited bidding was advertised on notice board, insufficient quotes submitted, obtained additional quotes to ensure competition	IN017	Supply and delivery of Toyota Hilux Double Cap (692N)	25 –Oct-12	Naboom Toyota	118 246.00	CSSS
9	Limited bidding single source selection – extension of previous contract	RS021	Completion of Modimolle ring road –Phagameng -Contraction	26–Oct-12	Mafafo Building Construction	631 482.25	ID
10	Limited bidding single source selection – extension of previous contract	RS021	Completion of Modimolle ring road –Phagameng -Consultant	26–Oct-12	Phakama Knight Piesold Consulting	157 871.00	
11	Limited bidding-single source –extension / continuation of past service provider, attracts district wide participants	CO022	Golf and Life Skill Development for Waterberg District Municipality	22-Nov-12	Stainless Steel Design	193 700.00	EMO
12	WDM/2012/13-06	DM046	Refurbishment of Iveco Truck	28-Nov-12	Marce Fire Fighting Technology cc	98 240.15	Disaster
13	WDM/2012/13-08	DM040	Supply and delivery of Thabazimbi and Mogalakwena army tents and bales of relief blankets	28-Nov-12	Fastpulse Trading 42 (Pty) Ltd T/A Trans Continental Tarps	374 561.40	Disaster
14	WDM/2012/13-15	RS043	Upgrading of Streets in Regorogile	28-Nov-12	GMH Tswelelo Consulting Engineers cc	158 606.58	ID
15	WDM/2011/12-33	RS041	Tarring of streets in Mahwelereng	28-Nov-12	La Fancy Kay	1 197 634.90	ID

16	WDM/2012/13-17	LA012	Review of spatial development framework	28-Nov-12	Metplan Pretoria Incorporated	394 736.84	PED
17	Limited bidding	UE043	Modimolle Security Cameras	28-Nov-12	Waterberg Chamber of Commerce	100 000.00	PED
18	WDM/2012/13-18	LA007	Lephalale CBD development plan	28-Nov-12	Plan Associates Business Trust and Mok Development Consultants Joint Venture	429 824.56	PED
19	WDM/2012/13-07	DM045	Modimolle Heavy duty foam cannon	29-Nov-12	Wake up Investments T/A Rural Fire Rescue	154 616.14	Disaster
20	Limited bidding	UE040	Co- funding of the implementation of Waterberg Biosphere Meader Route Development	29-Nov-12	Waterberg Biosphere Reserve	200 000.00	PED
21	Limited bidding	UE040	Co- funding of the implementation of Waterberg Biosphere Meader Route Development	29-Nov-12	Waterberg Biosphere Reserve	100 000.00	PED
22	WDM/2012/13-13	03/15168	WDM Short Term Insurance Cover	12-Dec-12	Aon South Africa (Pty) Ltd	371 903.00	CSSS
23	WDM/2012/13-01	DM039	4X2 Medium Mobile Command unit (fully equipped)	12-Dec-12	IBL Fire Fighting Equipment CC	1 605 995.00	Disaster
24	WDM/2012/13-02	DM041	Lephalale 4X 4 Major Urban Rescue Pumper and Equipment	12-Dec-12	Fire and Emergency Vehicle (Pty) Ltd	2 917 144.00	Disaster
25	WDM/2012/13-03	DM042	Bela- Bela 4X 2 Double Cab RIV (fully equipped)	12-Dec-12	Fire Raiders (Pty) Ltd	1 139 548.03	Disaster
26	WDM/2012/13-04	DM043	Mookgophong medium bush pumper and equipment	12-Dec-12	Marce Fire Fighting Technology cc	1 290 039.35	Disaster
27	WDM/2011/12-03	DM006	Supply and delivery of Modimolle Fire Fighting Equipments	12-Dec-12	IBL Fire Fighting Equipment CC	236 554.29	Disaster
28	WDM/2011/12-05	DM014	Supply and delivery of Thabazimbi Fire Fighting Equipments	12-Dec-12	IBL Fire Fighting Equipment CC	608 774.39	Disaster
29	WDM/2012/13-14	RS042	Upgrading of Streets in Marapong	12-Dec-12	Fhisol	343 249.84	ID
30	WDM/2011/12-31	SA032	Mookgophong Township sewer connection	12-Dec-12	Kipp Consulting Engineering cc	1 519 502.94	ID
31	WDM/2011/12-32	IN042	Supply , Installation and commissioning standby diesel generator	12-Dec-12	Diesel Innovations (Pty)Ltd	456 280.00	ID
32	WDM/2011/12-34	UE047	Bela -Bela Flea Market Feasibility Study	12-Dec-12	Morothwa Trading Enterprise cc	210 000.00	PED
33	WDM/2012/13-05	DM015 AND DM044	Thabazimbi and Modimolle: 4X4 LDVs with Skid units and equipment	14-Dec-12	Fire and Emergency Vehicle (Pty) Ltd	869 092.00	Disaster

34	WDM/2012/13-09	DM029, DM014 & DM041	Lephalale, Thabazimbi and Modimolle equipment (Compressor and SCBA sets)	14-Dec-12	Wake up Investments T/A Rural Fire Rescue	307 806.45	Disaster
35	Limited Bidding-Single source selection based on rotation of top 5 golf estates in Waterberg District –thus originally multi source selection on 5 year single source rotation	MC006	Hosting of the 2012 annual Mayoral Golf day	20-Dec-12	Elements Golf Resort (Pty) Ltd	200 000.00	EMO
GRAND TOTAL 2ND QUARTER						18 791 307.51	
36	Limited bidding	IN024	District Wide VPN Services for nine months	11-Jan-13	SITA (PTY) LTD	502 272.00	CSSS
37	Limited bidding	MC009 015237	Burial of 69 Paupers	19-Mar-13	M J L Funeral Brokers	219 010.00	SDCS
38	Limited Bidding - Single source	MC004 015174	Stand design for tourism Indaba	23-Apr-13	Scan Display Solution	244 978.86	PED
GRAND TOTAL 3RD QUARTER						966 260.86	
39	WDM/2012/13-11	SE003	Development of Bela Bela Landfill Site	29-May-13	Keletshepile Trading Enterprise	1 484 772.96	SDCS
40	Q/2012/13-22	UE034	Laying of pavement - Vaalwater Beautification	10-Jun-13	Samothokesaga Trading	115 000.00	PED
41	Limited bidding	01/1512 6	Correction and documentation of useful lives and residual values for building s and vehicles for WDM	16-Jun-13	Durchame Consulting Pty Ltd	74 280.00	BTO
42	Limited Bidding	MC002 015174	Performance Management Sytem	18-Jun-13	Institute for Performance Management	240 080.00	OMM
43	Limited Bidding	MC002 015154	Co-Funding Skills Audit	20-Jun-13	Thabazimbi Municipality	220 000.00	OMM
44	Limited Bidding	MC002 015174	District Wide Audit System - Procurement of CCH Teammate Audit Management System	20-Jun-13	Wolters Kluwer Tax and Accounting	293 527.20	OMM
45	WDM/2011/12-06	DM029	Supply and delivery of Lephalale Fire Fighting Equipments	20-Jun-13	Hamilton Hydraulic CC	178 670.00	Disaster
GRAND TOTAL 4TH QUARTER						2 606 330.16	
GRAND TOTAL						25 236 066.53	

N. LAUBSCHER - CFO

MV LETSOALO - MM