



on the Go for Growth

PUBLIC NOTICE

ADOPTION OF FINAL 2011/12 INTERGRATED DEVELOPMENT PLAN & BUDGET

In compliance with section 25 of the Municipal Systems Act 32 of 2000 and Municipal Finance Management Act No. 56 of 2003, Waterberg District Municipality hereby gives notice to the public that the 2011/12 IDP was adopted by Council during its sitting on the 06 May 2011 by means of a council resolution (Resolution A358/2011).

Waterberg District Municipality – Projects and Budget

PRIORITIES	2011/12	2012/13	2013/14
1. Municipal Health & Environmental Management	2,410,000	60,000	60,000
2. Disaster Management	11,600,000	-	-
3. Local Economic Development & Tourism	3,000,000	2,050,000	2,050,000
4. Municipal Roads & Stormwater	8,200,000	-	-
5. Municipal Support & Institutional Development	9,665,000	1,000,000	-
6. Community Participation & Good Governance	3,780,000	2,050,000	1,900,000
7. Land	1,000,000	500,000	-
8. Transport	100,000	-	-
9. Safety & Security	75,000	-	-
10. Sports, Arts & Culture	900,000	300,000	300,000
11. Electricity	3,000,000	-	-
	43,730,000	5,960,000	4,310,000



Waterberg
District Municipality

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The copies of the Final IDP and Budget are available at the following municipal offices and the Waterberg District Municipal website (www.waterberg.gov.za).

Municipality	Street Address
Bela-Bela	Chris Hani Drive, Bela-bela
Lephalale	Between Joe Slovo & Douwater Avenue, Lephalale
Modimolle	Harry Gwala Street, Modimolle
Mogalakwena	54 Retief Steet, Mokopane
Mookgophong	Cnr Sixth Street and Mandela Drive, Mookgophong
Thabazimbi	7 Rietebok Street, Thabazimbi

Further enquiries may be directed to Lindiwe Kgomo (IDP Head) or Thabiso Seleka at 014-718 33 00/ 3379/3356 during Office hours.

M V Letsoalo
Municipal Manager