

TENDERS AWARDED & CONTRACTS ENTERED INTO DURING THE 10/11 FINANCIAL YEAR STARTING FROM THE 01 JULY 2010 TO OCTOBER 2010

NO	Tender Number	IDP Project #	Project Description	Date Awarded	Service Provider/ Contractor	Amount Awarded	SLA signed	On-site start date	Scope	SLA completion date	Actual completion Date
1	WDM/200 9/10-34	LA 011	Waterberg Implementation and promulgation of the Agricultural Land Use Policy (re-advert limited bidding multiple source)	17-Aug-10	The Practice Group JV	R 569,150.00	01-Sep-10	25-Aug-10	Implementation and Promulgation of Agricultural land use Policy	30-Jan-11	On progress
2	LIMITED BIDDING	DUE 43	Modimolle and Bela-Bela Surveillance Security Cameras (single source limited bidding)	07-Jul-10	Waterberg Chamber of Commerce	R 800,000.00	05-Aug-10	08-Jul-10	Supply and installation of security surveillance cameras for the Waterberg District Municipality	31-Mar-11	N/A
3	WDM/200 9-10/26	15124 (All Dept), DIN017 & 16205 (All Dept)	Leasing of 9 photocopier machines (Re-advert limited bidding multiple source)	06-Jul-10	Data Master Office Automatic CC	R 624,129.24	02-Aug-10	01-Aug-10	Operating of lease of the photocopiering machines.	31-Jul-13	N/A
4	LIMITED BIDDING	DM002	DC Environmental Assessment for LDC (single source limited bidding)	31-Aug-10	Khosa Development Specialist	R 121,850.00	02-Sep-10	02-Sep-10	Service on the EAI Basic Assessment Process for Lephalale Disaster Management Centre	10-Nov-10	N/A
5	WDM/200 8/18 ext	15170,15203,17 770, 17870	Extension on Provision of Security Services to the Lephalale Disaster Centre	02-Nov-09	Fawcett Security Services	R 393,264.09	N/A	04-Aug-10	Provision of Security Services to the Lephalale Disaster Centre 2week4 hours 7 days per	N/A	20-Feb-12
			TOTAL FOR 1ST QUARTER			R 2,508,393.33					

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6	WDM/2010/11-1	DIN034	Implementation of GIS	15-Oct-10	Open Spatial Solutions	R 636,500.00	Not yet	01-Nov-10	Development, maintenance & Implementation of GIS	30-Mar-11	On progress
7	WDM/2010/11-2	LA012	CBD Development plan for Modimolle	15-Oct-10	SIN Development Planning Consults	R 402,192.98	Not yet	01-Nov-10	Development of the Modimolle CBD Plan	30-Jun-11	On progress
8	WDM/2010/11-3	LA012	CBD Development plan for Mokopane	15-Oct-10	Plan Associates	R 425,000.00	Not yet	01-Nov-10	Development of the Mokopane CBD Plan	30-Jun-11	On progress
9	WDM/2010/11-4	LA012	CBD Development plan for Bela-Bela	15-Oct-10	Practice Group (pty) Ltd Consortium	R 499,150.00	Not yet	01-Nov-10	Development of the Bela Bela CBD Plan	30-Jun-11	On progress
10	WDM/2010/11-5	DIN021	IT Disaster Recovery Plan	Not yet	Not yet	Not yet	Not yet	Not yet	IT Disaster Recovery Plan	30-Jun-11	On progress
11	WDM/2010/11-6	SE010	Review of integrated waste and environmental management plan	15-Oct-10	Landfill Consult CC	R 335,580.00	Not yet	01-Nov-10	Review of integrated waste and environmental management plan	30-Jun-11	On progress
			TOTAL AS AT OCTOBER			R 2,298,422.98					
			GRAND TOTAL AS AT OCTOBER			R 4,806,816.31					