

ANNEXURE 13: PROCUREMENT PLAN 2024/2025 FOR WATERBERG DISTRICT MUNICIPALITY

No	DEPT	PROJECT NAME	CONTACT PERSON	ESTIMATED VALUE	PLANNED SOURCING STRATEGY	CONTRACT DURATION	CONTRACT TYPE	DATE OF SPECIFICATION	DATE OF BID ADVERTISEMENT	CLOSING DATE OF ADVERT	EVALUATION DATE	BID ADJUDICATION DATE	AWARD AND CONTRACTING	DATE FOR ISSUING PO
1	BTO	PROVISION OF BANKING SERVICES	A NKHATA	312 880	COMPETITIVE BIDDING	48 MONTHS	ONCE OFF	29-May-24	4-Jun-24	9-Aug-24	13-Aug-24	21-Aug-24	26-Aug-24	N/A
2	ID	CONSTRUCTION OF COMBI COURTS IN BELA-BELA	T MOTHOKWA	1 200 000	COMPETITIVE BIDDING	12 months	ONCE OFF	12-Jun-24	18-Jun-24	19-Jul-24	24-Jul-24	6-Aug-24	9-Aug-24	27-Aug-24
3	BTO	SUPPLY AND DELIVERY OF STATIONERY	P LAMOLA	592 291	COMPETITIVE BIDDING	36 MONTHS	ONCE OFF	12-Jun-24	18-Jun-24	19-Jul-24	24-Jul-24	6-Aug-24	9-Aug-24	AS AND WHEN REQUIRED
4	BTO	REVIEW OF ANNUAL FINANCIAL STATEMENTS	C HOFFMAN	200 000	COMPETITIVE BIDDING	36 MONTHS	ONCE OFF	12-Jun-24	18-Jun-24	19-Jul-24	24-Jul-24	6-Aug-24	9-Aug-24	AS AND WHEN REQUIRED
5	SDCS	PROVISION OF LABORATORY SERVICES	S MATLOU	268 815	COMPETITIVE BIDDING	37 MONTHS	ONCE OFF	12-Jun-24	18-Jun-24	19-Jul-24	24-Jul-24	6-Aug-24	9-Aug-24	AS AND WHEN REQUIRED