

Income on grants - "Transfers Recognised - operational" - reconciliation of A1 to DORA**ANNEXURE 11**

Dpt	Vote #	Item Name	2023/24 Budget	2022/23 Roll over	Adjusted 2023/24 budget	2024/25 Budget	2025/26 Budget	2026/27 Budget	Ref	DORA Schedule	DORA page #
1	10417	EQUITABLE SHARE	150 704 000	-	150 704 000	154 761 000	157 757 000	159 819 000	✓ ☐		38
1	10424	MUN. FINANCE GRANT	1 000 000	-	1 000 000	1 000 000	1 000 000	1 000 000	✓ ☐		261
5	10434	RRAMS GRANT	2 290 000	-	2 290 000	2 393 000	2 500 000	2 614 000	✓ ☐		268
5	10435	EPWP	-	-	-	1200 000	-	-	✓ ☐		310
Total			153 994 000		153 994 000	159 354 000	161 257 000	163 433 000			

✓ Agreed to 2024/25 DORA