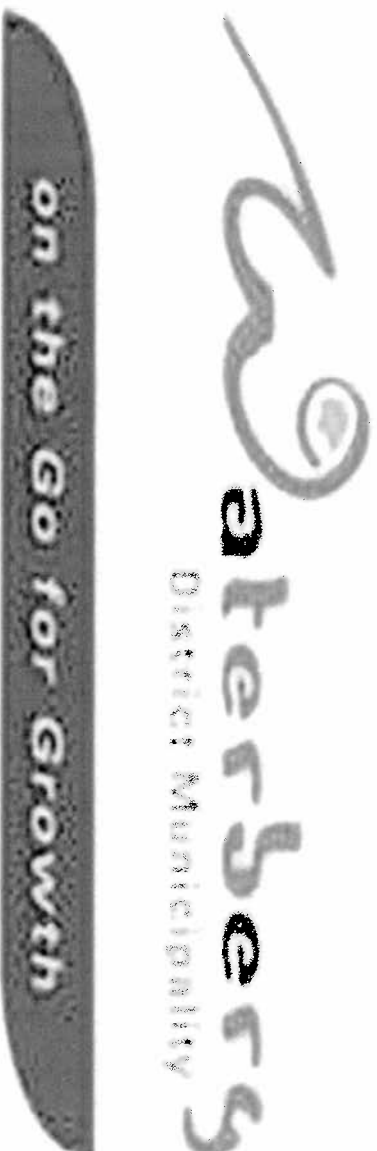




WATERBERG DISTRICT MUNICIPALITY

TENDER AWARDS FOR THE YEAR 2010/11 AS AT 30 JUNE
2011

TENDERS AWARDED FOR THE FINANCIAL YEAR 2010/11 FROM THE 01 JULY 2010 TO THE 30 JUNE 2011

NO	Tender Number	IDP Project #	Project Description	Date Awarded	Service Provider/ Contractor	Amount Awarded (VAT Exclusive)
1	WDM/2009-10/26	All depts	Leasing of 9 photocopier machines (Re-advert limited bidding multiple source)	06-Jul-10	Data Master t/a Zerox	R 624,129.24
2	WDM/2009-10/34	LA011	Waterberg implementation and promulgation of the Agricultural Land Use Policy (re-advert limited bidding multiple source)	18-Aug-10	Practice Group (pty) ltd and Corporate Worx Distributors J/V	R 569,150.00
3	Limited bidding	DUE043	Modimolle and Bela-Bela Surveillance Security Cameras (single source limited bidding)	07-Jul-10	Waterberg Chamber of Commerce	R 800,000.00
4	Limited bidding	DM002	DC Environmental Assessment (single source limited bidding)	31-Aug-10	Khosa Development Specialist	R 121,850.00
5	WDM/2009-10/18	Diffents depts	Extension on Provision of Security Services to the Lephalale Disaster Centre	03-Aug-10	Fawcett Security Services	R 393,264.09
			GRAND TOTAL 1ST QUARTER			R 2,508,393.33
6	WDM/2010-11/01	DIN034	Implementation of GIS	15-Oct-10	Open Spatial Solutions	R 636,500.00
7	WDM2010/11-02	LA012	CBD Development plan for Modimolle	15-Oct-10	SIN Development Planning Consults	R 402,192.98
8	WDM2010/11-03	LA012	CBD Development plan for Mokopane	15-Oct-10	Plan Associates	R 425,000.00
9	WDM2010/11-04	LA012	CBD Development plan for Bela-Bela	15-Oct-10	Practice Group (pty) ltd Consortium	R 499,150.00
10	WDM2010/11-06	SE010	Review of integrated waste and environmental management plan	15-Oct-10	Landfill Consult CC	R 335,580.00
11	WDM/2010-11/05	DIN021	IT Disaster Recovery Plan	18-Nov-10	Gobal Continuity SA	R 853,000.00
12	WDM2010/11-07	Per project	Publication of tenders,vacant posts and other related notices of WDM in various newspapers	25-Nov-10	Human Communication	Price schedule
13	WDM2010/11-14	DM-014	Manufacturing and supply of 4x4 open deck bush pumper for Thabazimbi local Municipality	25-Nov-10	Fire Raidres	R 747,565.94

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NO	Tender Number	IDP Project #	Project Description	Date Awarded	Service Provider/ Contractor	Amount Awarded (VAT Exclusive)
14	WDM/2010-11-19	DM016 & DM006	Supply and delivery of fire equipment for Mookgopong and Modimolle local municipalities	25-Nov-10	Moipone group of Companies pty ltd	R 125,835.05
15	WDM/2010-11/13	DM-08	Manufacturing, supply & registry of a 4x4 rescue major pumper for Mogalakwena	25-Nov-10	Marce Fire Fighting	R 3,494,193.60
16	WDM/2010-11/15	DM-011	Manufacturing, supply & registry of a 4x4 2nd hand heavy duty rural pumper for Modimolle	22-Dec-10	Marce Fire Fighting	R 1,145,000.00
17	WDM /2010-11/17	DM-028	Supply of hydraulic generator and fire fighting equipment for Lephalale disaster management centre	25-Nov-10	Marce Fire Fighting	R 200,790.00
18	WDM/2010-11/18	DM-029	Supply of fire fighting equipment for Lephalale Local Municipality	25-Nov-10	Marce Fire Fighting	R 59,140.00
19	WDM/2010-11/12	UE029	Upgrading & refurbishment of the existing WDM abattoir (Phase 2)	22-Dec-10	Immaculate Management Services	R 3,754,678.97
20	WDM/2010-11/11	SE013	Development of the WDM emission inventory (limited bidding re-advert)	22-Dec-10	Bembani Sustainability training (Pty)Ltd	R 317,500.00
21	WDM/2010-11/08	RS-40	Bela-Bela street paving radium masakane	24-Dec-10	Tlou Intergrated Tech	R 500,000.00
22	WDM/2010-11/09	RS-41	Tarring of street in Mogalakwena - mahwelereng	22-Dec-10	Ntsu Engineering Consultants	R 329,439.79
23	WDM/2010-11/10	RS-21	Modimolle paving of ring road phagameng-Ntloge street	22-Dec-10	Phakama Knight Priesold (Pty)Ltd	R 352,922.08
24	WDM/2009-10/26	All depts	Extension on the operation lease of photocopier machine to Lephalale Disaster Centre	23-Nov-10	Data Master t/a Zerex	R 25,257.54
			GRAND TOTAL 2ND QUARTER			R 14,203,745.94
25	WDM/2010-11/23	DM-24	Develop Early Warnings system And the determination of flood lines At Mabaleng, Modimolle	01-Mar-11	The Sysman Group	R 600,004.80

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NO	Tender Number	IDP Project #	Project Description	Date Awarded	Service Provider/ Contractor	Amount Awarded (VAT Exclusive)
26	WDM/2010-11/24	DM-22	Developing incident management System	01-Mar-11	Disaster Risk Management	R 299,022.00
27	WDM/2010-11/26	DM-26	Developing a modern Compatible Information Management, Communication and Dissemination System	01-Mar-11	Disaster Risk Management	R 777,751.32
28	WDM/2010-11/27	DM-23	Disaster Risk Awareness Program	01-Mar-11	Disaster Risk Management	R 57,831.34
29	WDM6521	Not yet	Funding request for GRAP 17 PPE	22-Mar-11	Mookgophong Local Municipality	R 300,000.00
30	WDM	Not yet	Implementation of the South African International Horse Endurance Challenge.	24-Mar-11	Alma Endurance Club	R 400,731.58
31	WDM6430	Not yet	Implementation of skills Development Project.	31-Mar-11	Lephale Local Municipality	R 376,000.00
			GRAND TOTAL 3RD QUARTER			R 2,811,341.04
32	WDM/2008/22	IN024	Extension of the PMS	12-Apr-11	Institute of Performance Management	R 1,069,759.01
33	WDM6590	DIN033	Implementation of the VOIP system (Re-advert limited bidding)	20-May-11	Ikando cc T/A IT Master	R 276,763.95
34	WDM/2010/11-28	SE005	Development of the Landfill site	20-May-11	Keletshepile Trading Enterprise	R 915,684.20
35	WDM 10/11	01-15126	GRAP 17 measurement of assets project (limited Bidding)		Ducharme Consulting	R 158,600.00
36	WDM /2010/11-08	RS 40	Bela-Bela street paving	20-May-11	Ngwana wa Nono Business Enterprise	R 2,123,025.85
37	WDM/2010/11-09	RS 41	Mogalakwena street tarring	24-May-11	Mshengo's Civil Works	R 2,649,960.50
38	WDM/2010/11-10	RS 21	Modimolle paving of road	20-May-11	Lesedisedi Construction Suppliers	R 2,064,817.46
39	WDM/2010/11-25	DM027	Risk reduction measures for drought (Re-advert limited bidding)	31-May-11	M. W. Sebela Boreholes cc	R 619,230.78

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40	WDM/2010/11/1	DM-17	Supply and delivery of the Bela Bela 2X LDV's and fire equipments (Re-advert limited bidding)	05-Jun-11	Fire Raidres	R 1,370,749.95
			GRAND TOTAL 4TH QUARTER			R 11,248,591.70
			YEAR TOTAL			R 30,772,072.01

RECOMMENDED/ NOT RECOMMENDED

Ambacher

CHIEF FINANCE OFFICER

APPROVED/ NOT APPROVED

Altmaier

MUNICIPAL MANAGER