

# WATERBERG DISTRICT MUNICIPALITY



## 1<sup>ST</sup> QUARTER PERFORMANCE ASSESSMENT REPORT 2017/2018

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## 1. INTRODUCTION

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### 1.1 Introduction

This is the 1<sup>st</sup> Quarter 2017/18 Performance assessment Report of Waterberg District Municipality which was compiled in accordance with section 121 of the Municipal Finance Management Act, 56 of 2003 read with the Municipal Systems Act, 32 of 2000, section 46(1) and (2) as well as the MFMA Circular 11 and 32 on annual reporting.

In the 1<sup>st</sup> Quarter under review 2017/2018 Waterberg District Municipality had seven departments, namely: Office of the Municipal Manager, Budget and Treasury Office, Corporate support and shared services, Social Development and Community Service, Planning and Economic Development, Infrastructure Development, and Executive Support.

This report covers the performance information from 1 July 2017 to 30 September 2017 and focus on the implementation of Service Delivery Budget and Implementation Plan (SDBIP) which is the implementation tool of the Integrated Development Plan (IDP).

### 1.2 Institutional Performance Management Process Overview

The District Municipality has attempted to comply with all legislative requirements concerning the development, operations and maintenance of the performance management system that commensurate with the available resources of the institution.

- The 2017/2018 IDP review included the strategic objectives, strategies and key performance indicators (KPIs) as required by the municipal systems act 32 of 2000. The IDP was approved by council on 30 May 2017.
- The 2017/2018 Budget for implementation of IDP was approved within the prescribed timelines as required by Municipal Finance management Act 56 of 2003.
- The Executive Mayor approved the SDBIP on the 13 June 2017 as required by section 53 (c) (ii) of the MFMA, Act 56 2003. The Notice was issued to publicize the approved documents and the IDP, Budget and SDBIP was placed on the website.
- Performance agreement with performance plans were developed in line with the approved SDBIP as required by Municipal Regulations; 2006. 6/6 Senior Managers signed the Performance agreement. The Agreements were submitted to the MEC of Local Government as required.
- Quarterly performance reports with supporting evidence were developed by departmental managers directly reporting to Municipal Manager (MM). The quarterly performance assessment not yet conducted but scheduled for 21 Nov 2017.

- The quarterly reports were objectively and independently audited by the Internal Audit Unit to verify and to confirm performance information as reflected in the reports. The unit also confirmed the credibility of the evidence that was submitted this quarter.
- The scoring method utilized was in line with the assessment rating calculator prescribed by the local Government: Municipal Performance Regulations for Municipal Manager and Managers Directly accountable to the Municipal Manager- Regulation 805 of 2006.

An explanation is as per the table below:

Rating	Terminology	Description	% Score
5	Outstanding performance	Performance far exceeds the standard expected of an employee at this level.	167
4	Performance significantly above expectations	Performance is significantly higher than the standard expected.	133 - 166
3	Fully effective	Performance fully meets the standards expected.	100 - 132
2	Performance not fully effective	Performance is below the standard required	67 - 99
1	Unacceptable performance	Performance does not meet the standard expected. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected despite management efforts to encourage improvement.	0 – 66

#### 1.4 SUMMARY OF THE KEY PERFORMANCE AREAS (KPAS)

WDM is operating with six KPAs, and out of 25 indicators per KPA, 12 were achieved, 6 were not achieved and 7 are not applicable for the quarter.

The six (6) KPA are spread across seven (7) institutional departments as indicated by the table above.

No.	KPA	Total KPIs	KPIs Achieved	Not Achieved	Zero weighted
1	Spatial Rationale	3	1	0	2
2	Basic Services	2	2	0	-
3	Financial Management & Viability	2	1	1	-
4	Local Economic Development	2	0	2	-
5	Good Governance & public participation	10	5	3	2
6	Transformation & Organisational Development	6	3	0	3
	<b>Total</b>	<b>25</b>	<b>12</b>	<b>6</b>	<b>7</b>

#### 6 not achieved Key Performance Indicators (KPIs)

- LED forums resolutions implemented (3/5 resolutions resolved)
- jobs created through EPWP- Project still specification stage
- Average % AG material audit queries resolved - 31/32 outstanding (outsourcing of AFS)
- Identified risk mitigated within timeframes - 0/10 (risk assessment scheduled for 16 Nov 2017)
- Council resolutions implemented within timeframes - 10/18 council resolutions resolved
- Capital budget variance in terms of SDBIP - 92% annual variance vs Quarterly target 10%

#### 1.4 PROJECTS SUMMARY 2016/2017

Waterberg District Municipality is having 22 projects of which 10 completed, 11 in progress and 1 were not applicable for the Quarter. The CAPEX was 7.61 % as at 30 September 2017. The Project summary per department on the table below:

Vote No.	Municipal priorities	Total Projects	Project completed	In progress	Not applicable for the quarter	Budget 2016/17	% spend
1	Municipal Health & Environmental Management	0	-	-	-	-	-
2	Disaster Management	0	-	-	-	-	-
3	Local Economic Development & Tourism	4	1	2	1	1 210 900	0.00%
4	Municipal Roads & Storm Water	3	0	3	-	9 370 308	0.00%
5	Municipal Support & Institutional Development	4	1	3	-	4 486 000	23.42%
6	Community Participation & Good Governance	3	2	1	-	1 778 800	24.55%
7	Water & Sanitation	8	6	2	-	2 709 191	0.00%
	<b>Total</b>	<b>22</b>	<b>10</b>	<b>11</b>	<b>1</b>	<b>19 555 199</b>	<b>7.61%</b>

## 2. ORGANISATIONAL PERFORMANCE SCORE -CARD

### The institutional Performance score card

NO	KPA	Strategic Objective	Programme / Focus area	Performance Indicators	Responsible department	Baseline	2017/18 Annual Target	September 2017		Variance	Remarks	Remedial Action	Evidence
								Target Quarter 1	Actual Quarter1				
<b>KPA 1: Spatial Rationale</b>													
1.	Spatial rationale	To facilitate access and transform land and rural tourism development	Integrated Planning	% Highly rated IDP	<b>OMM</b>	100%	100%	25%	25% 2018/19 IDP/Budget/PMS framework approved	0%	The 2018/19 IDP/Budget/PMS framework process plan was approved by council 25 August 2017 by way of council resolution <b>A095/2017</b>	None	Council resolution IDP A095/2017
2.	Spatial rationale	To facilitate access and transform land and rural tourism development	Integrated Planning	% of IDP adopted by council by 31 May 2016	<b>OMM</b>	100%	100%	N/A	Not applicable for the quarter	-	-	-	Council resolution
3.	Spatial rationale	To facilitate access and transform land and rural tourism development	Integrated Planning	% of SDF & land use management system developed & approved in line with the SPLUMA	<b>PED</b>	100%	100%	N/A	Not applicable for the Quarter	-	-	-	SDF,LUMS & SPLUMA
<b>KPA 2: Basic Service delivery</b>													

NO.	KPA	Strategic Objective	Programme / Focus area	Performance Indicators	Responsible department	Baseline	2017/18 Annual Target	September 2017		Variance	Remarks	Remedial Action	Evidence
								Target Quarter 1	Actual Quarter1				
4.	Basic service delivery	To coordinate & monitor infrastructure development for the provision & access to services	Municipal health	% food outlets issued with certificates of compliance (for outlets that comply with set standard)	SDCS	100%	100%	100%	100%	0%	21 food outlets issued with certificates of acceptability.	None	Application, Assessment report & certificate Quarterly register
5.	Basic service delivery	To coordinate & monitor infrastructure development for the provision & access to services	Municipal health	# of permitted land fill site monitored	SDCS	8	8	2	3/2 landfill sites monitored	(1)	6/2 Northam monitored 4 times and 1 Mookgophong and 1 Mabatlane land fill site	None	Reports, assessment report & Register
<b>KPA 3: Financial management and Viability</b>													
6.	Financial management and viability	To effectively manage finances and improve financial sustainability	Expenditure Management	% Operating budget variance in terms of SDBIP	ALL	8.1%	10%	10%	7.75%	(2.25%)	7.75% Opex variance	None	Annexure B Financial report



NO.	KPA	Strategic Objective	Programme / Focus area	Performance Indicators	Responsible department	Baseline	2017/18 Annual Target	September 2017		Variance	Remarks	Remedial Action	Evidence
								Target Quarter 1	Actual Quarter1				
7.	Financial management and viability	To effectively manage finances and improve financial sustainability	Expenditure Management	% Capital budget variance in terms of SDBIP	ALL	54%	10%	10%	92% annual variance	88%	92% Annual Variance	Expedite the project implementation	Annexure D financial report
<b>KPA 4: Local Economic Development</b>													
8.	Local Economic Development	To ensure optimal utilisation and adherence to space economic	Job creation	% of LED forums resolutions implemented	PED	100%	100%	100%	60% 3/5 resolutions resolved	40%	The two resolutions are at continuous bases.	Develop a programme to resolve all resolutions	Minutes Attendance register
9.	Local Economic Development	To ensure optimal utilisation and adherence to space economic	Job creation	# of jobs created through EPWP	ID	15	15	5	0/5	5	EPWP project at specification stage	Fast-track the appointment of EPWP Service providers to create jobs	EPWP report and Labour Report.
<b>KPA 5: Good Governance &amp; Public Participation</b>													
10.	Good Governance and Public Participation	To develop and implement integrated management and	Monitoring and Evaluation	% of Submission of Annual Performance Report (sec 46 MSA) by 31	OMM	100%	100%	100%	100% 31/08/2017	0%	Sec 46 report – Unaudited Performance report was submitted to AG,NT,PT and CoGHSTA on 31	None	Submission letter

NO.	KPA	Strategic Objective	Programme / Focus area	Performance Indicators	Responsible department	Baseline	2017/18 Annual Target	September 2017		Variance	Remarks	Remedial Action	Evidence
								Target Quarter 1	Actual Quarter1				
		governance systems		August 2015.							August 2017		
11.	Good Governance and Public Participation	To develop and implement integrated management and governance systems	Auditing	% of AG -Audit outcome	ALL	100%	100%	N/A	Not applicable for the Quarter	-	Audit opinion will be issued at the end of November 2017	-	Audit opinion
12.	Good Governance and Public Participation	To develop and implement integrated management and governance systems	Auditing	Average % AG material audit queries resolved	ALL	100%	100%	N/A	97% 31/32 15/16 Audit action plan	3%	Outstanding query - outsourcing of AFS	Develop strategy to produce the AFS in-house	Audit action plan
13.	Good Governance and Public Participation	To develop and implement integrated management and governance systems	Auditing	% Identified risk mitigated within timeframes as specified in risk plan	ALL	100%	95%	25%	0% 0/10	25%	2017/18 risk assessment to be held 16 Nov 2017	Develop strategy to mitigate identified risks.	Risk register
14.	Good Governance and Public Participation	To develop and implement integrated management and governance	Auditing	% of internal Audit finding resolved	ALL	85%	95%	25%	30% 3/10	(5%)	3/10 internal Audit findings resolved	None	Internal Audit action plan

N O	KPA	Strategic Objective	Programme / Focus area	Performance Indicators	Responsible department	Baseline	2017/18 Annual Target	September 2017		Variance	Remarks	Remedial Action	Evidence
								Target Quarter 1	Actual Quarter1				
		systems											
15.	Good Governance and Public Participation	To develop and implement integrated management and governance systems	Auditing	% of Audit Committee recommendations implemented	<b>ALL</b>	100%	100%	100%	100% 7/7 resolutions resolved	0%	All 7 resolutions were resolved	None	Audit Committee recommendations
16.	Good Governance and Public Participation	To develop and implement integrated management and governance systems	Governance	% Council resolutions implemented within timeframes	<b>ALL</b>	100%	100%	100%	56% 10/18 council resolutions resolved	44.4%	Audit committee recruitment, Risk committee chairperson, Implementation of SPLUMA, status of fire services, Abattoir, Free basic electricity, induction of ward committee and outcomes of district PP programme	Expedite the process of resolving council resolution	Council resolutions implemented register
17.	Good Governance and Public Participation	To develop and implement integrated management and governance	Public Participation	# of IDP Representative Forum meetings convened	<b>OMM</b>	4	4	1	1/1 IDP Rep Forum held	0	The 1 <sup>st</sup> IDP Rep Forum held 14 August 2017 in Bela-Bela Local Municipality	None	Invitation Agenda Minutes Attendance register
18.	Good Governance and Public	To develop and implement integrated	Governance	% of MPAC resolutions implemented	<b>ALL</b>	100%	100%	100%	100% 3/3 Resolutions resolved	100%	Q1 MPAC meeting held	None	Resolution register

NO.	KPA	Strategic Objective	Programme / Focus area	Performance Indicators	Responsible department	Baseline	2017/18 Annual Target	September 2017		Variance	Remarks	Remedial Action	Evidence
								Target Quarter 1	Actual Quarter1				
	Participation	management and governance											
19.	Good Governance and Public Participation	To develop and implement integrated management and governance	Governance	Oversight report approved by council by 31 march	OMM	1	1	N/A	Not applicable for the Quarter	-	-	-	Council resolution
<b>KPA 6: Transformation &amp; Organisational Development</b>													
20.	Transformation and Organisational Development	To attract, develop and retain ethical and best human capital	Human Resources Management	# of Senior Management with signed Performance Agreements	OMM	7	6	6	6/6	0	All 6/6 Managers signed the 2017/18 Performance agreement.	None	Agreements
21.	Transformation and Organisational Development	To attract, develop and retain ethical and best human capital	Human Resources Management	# of officials capacitated in terms of workplace skills	CSSS	21	10	10	11/10 officials capacitated in Q1	(1)	3 councillors were capacitated in Q1	None	Report
22.	Transformation and Organisational Development	To attract, develop and retain ethical and best human capital	Human Resources Management	# of internship & learnership opportunities created	CSSS	4	4	4	4/4 interns opportunities created.	0	All learnership and internship opportunities are filled	None	Report

N O	KPA	Strategic Objective	Programme / Focus area	Performance Indicators	Responsible department	Baseline	2017/18 Annual Target	September 2017		Variance	Remarks	Remedial Action	Evidence
								Target Quarter 1	Actual Quarter1				
23.	Transformation and Organisational Development	To attract, develop and retain ethical and best human capital	Organisational Development	% of approved SDBIP aligned with the IDP & Budget	OMM	100%	100%	N/A	Not applicable for the Quarter	-	The 2017/18 SDBIP was approved by the Executive mayor 13 June 2017	-	Approved SDBIP
24.	Transformation and Organisational Development	To attract, develop and retain ethical and best human capital	Monitoring and Evaluation	# of Annual Performance evaluation conducted	OMM	1	1	N/A	Not applicable for the Quarter	-	-	-	Attendance register
25.	Transformation and Organisational Development	To attract, develop and retain ethical and best human capital	Monitoring and Evaluation	% of Annual report (sec 121) adopted & submitted to MEC by 31 March 2018	OMM	100%	100%	N/A	Not applicable for the Quarter	-	-	-	Council resolution & submission letter

### 3. DETAILED CAPITAL PLAN

No.	Dept.	Project name	2017/18 Budget	Planned start date	Planned completion date	Quarter 1		Actual Expenditure	Actual progress	Variance	Evidence	Status/Remarks
						% Prog.	Milestone					
1.	SDCS	WDM Harvesting Project(Green Schooling )	R675 000	01/07/2017	30/06/2018	25%	Awarding	0.00	0%	25%	Project Status Report	Specification stage
2.	SDCS	Review of Waterberg Air Quality Management Plan	R300 000	01/07/2017	30/06/2018	25%	Awarding	0.00	0%	25%	Project Status Report	Specification stage
3.	PED	Spatial Planning	50 000	01/07/2017	30/06/2018	25%	Implementation	0.00	0%	25%	Project Status Report	Specification stage
4.	PED	Farmers Flea Market	30 000	01/07/2017	30/06/2018	-	-	-	-	-	Project Status Report	Q1 flea market held 29 September 2017
5.	PED	SMME Development	50 000	01/07/2017	30/06/2018	25%	Implementation	0.00	0%	25%	Project Status Report	Technical support provided to SMMEs
6.	PED	Tourism	150 000	01/07/2017	30/06/2018	-	-	-	-	-	-	Not applicable for the Quarter
7.	ID	Road Asset Management System	2 129 000	01/07/2017	30/06/2018	25%	Implementation	0.00	0%	25%	Project Status Report	Project at specification stage
8.	CSSS	Mayoral Car	1 000 000			100%	Complete	999 355	100%	0%	Project Status Report	Project completed – Mayoral was bought in the 1 <sup>st</sup> quarter

No.	Dept.	Project name	2017/18 Budget	Planned start date	Planned completion date	Quarter 1		Actual Expenditure	Actual progress	Variance	Evidence	Status/Remarks
						% Prog.	Milestone					
9.	CSSS	Job Evaluation	50 000	01/07/2017	30/06/2018	25%	Implementation	0.00	0%	25%	Project Status Report	Job evaluation at 75% complete.
10.	CSSS	IT Equipment	300 000	01/07/2017	30/06/2018	25%	Implementation	51 227	25%	0%	Project Status Report	Procured IT equipments
11.	CSSS	Fleet Management System	2 500 000	01/07/2017	30/06/2018	-	-	-	-	-	-	Not applicable for the quarter
12.	ES	District IDP public participation Programme – Executive Mayor	1 300 000	01/07/2017	30/06/2018	25%	Program 1st Quarter	269 084	25%	0%	Project Status Report	held woman day celebration 6 August 2017 and district golden games for elderly people held at Mogalakwena on 16 August 2017
13.	OMM	District IDP public participation Programme –MM	266 000	01/07/2017	30/06/2018	25%	Approval of 2018/19 Framework/process plan	167 569	25%	0%	Project Status Report	Held the 1st IDP Rep Forum -14 August 2017 at Bela-Bela LM. Printed the 2017/18 IDP Booklets.
14.	ES	Training of Ward Committees	212 800	01/07/2017	30/06/2018	-	-	-	-	-	-	Not applicable for the Quarter
15.	ID	EPWP-IG project –provision of VIP sanitation in Rural villages	1 000 000	01/07/2017	30/06/2018	25%	Appointment of SP	0.00	0	25%	Project Status Report	Project at specification Stage
16.		Mabatlane EXT 6 Network 300	65,701			100%	Complete	-	-	-	Project Status Report	Project completed. Close out reports to be

No.	Dept.	Project name	2017/18 Budget	Planned start date	Planned completion date	Quarter 1		Actual Expenditure	Actual progress	Variance	Evidence	Status/Remarks
						% Prog.	Milestone					
		Erven										submitted.
17.		Mabatlane Drill, Test & Equip Boreholes	2,613			100%	Complete	-	-	-	Project Status Report	Project completed. Close out reports to be submitted.
18.		Phagameng Ext 13: Install Skeleton Network for 1300 Evern	27,046			100%	Complete	-	-	-	Project Status Report	Project completed. Close out reports to be submitted.
19.		Mabaleng Storage 1.5 ML Pressure Tower	94,371			100%	Complete	-	-	-	Project Status Report	Project completed, on defects liability period.
20.		Mookgopong: Install valves, PRV's and Chamber	106,480			100%	Complete	-	-	-	Project Status Report	Project completed. Close out reports to be submitted.
21.		Development of Groundwater for Thabazimbi and Regorogile	475,064			100%	Complete		99%	1%	Project Status Report	Project on construction, currently at 99% complete.
22.		Schillpadnek (Smacherblock) Water Supply	1,238,129			100%	Complete	-	-	-	Project Status Report	Project completed, on defects liability period.
23.		Raphuti/Leeuport Water Supply	699,787			100%	Complete	-	97%	3%	Project Status Report	Project on construction, currently at 97% complete.



#### 4. 2017/2018 1<sup>ST</sup> QUARTER PROJECT STATUS REPORT –ANNEXURE A

PROJ NO	PROJECT NAME	PROJ YEAR	Operating	Capital	16/17 Roll Over	17/18 IDP	Total Budget	Paid 17/18 Year	Remaining	Date Paid	Dept Responsible
<b>3</b>	<b>Local Economic Development &amp; Tourism</b>										
	LEDET-Biosphere	2017			200,000		200,000				LED
New	Spatial Planning	2018	50,000			50,000	50,000				LED
UE054	Coordination of SPLUMA	2018	-		624,000	-	624,000				LED
UE047	Farmers Flea Market	2018	30,000			30,000	30,000				LED
UE048	SMME Development	2018	50,000			50,000	50,000				LED
UE038	Tourism	2018	150,000		106,900	150,000	256,900				LED
			<b>280,000</b>	<b>-</b>	<b>930,900</b>	<b>280,000</b>	<b>1,210,900</b>				
<b>4</b>	<b>Roads &amp; Storm Water</b>										
RS044	Road Asset Management System	2018	2,129,000		-	2,129,000	2,129,000				ID
SA034	EPWP Project	2018	1,000,000		-	1,000,000	1,000,000				ID
RS050	Thabazimbi Waste Management treatment	2016			6,241,308		6,241,308				ID
			<b>3,129,000</b>	<b>-</b>	<b>6,241,308</b>	<b>3,129,000</b>	<b>9,370,308</b>				
<b>5</b>	<b>Municipal Support &amp; Institutional Development</b>										
IN01	Mayoral Car	2017					1,000,000	999,355		20/09/2017	CSSS

PROJ NO	PROJECT NAME	PROJ YEAR	Operating	Capital	16/17 Roll Over	17/18 IDP	Total Budget	Paid 17/18 Year	Remaining	Date Paid	Dept Responsible
7					1,000,000				645		
IN021	IT Equipments	2018		300,000		300,000	300,000	51,227	248,773	12/09/2017	CSSS
IN017	Council Pool Cars x 3			2,100,000		-	-				CSSS
IN019	Work Study		600,000			-	-				CSSS
IN048	Job Evaluation	2018	50,000			50,000	50,000		50,000		CSSS
IN050	Municipal Systems Improvement Grant	2018	1,636,000		-	1,636,000	1,636,000		1,636,000		CSSS
IN050	Local Government Financial Management Grant	2018	1,250,000		-	1,250,000	1,250,000		1,250,000		BTO
New	Electronic Record System		3,500,000			-	-		-		CSSS
New	ICT Strategy Review					-	-		-		CSSS
New	Exchange Server License					-	-		-		CSSS
New	Fleet Management System		250,000			250,000	250,000		250,000		CSSS
			<b>7,286,000</b>	<b>2,400,000</b>	<b>1,000,000</b>	<b>3,486,000</b>	<b>4,486,000</b>	<b>1,050,582</b>	<b>3,435,418</b>		
<b>6</b>	<b>COMMUNITY PARTICIPATION &amp; GOOD GOVERNANCE</b>										
CO011	District IDP Public Participation Programme - Executive Mayor	2018	1,300,000			1,300,000	1,300,000	269,084	1,030,916	12/09/2017	EMO
CO012	District IDP Strategic Planning Programme - Municipal Manager	2018	266,000			266,000	266,000	167,569	98,431	26/09/2017	OMM
CO03	Training of Ward Committees	2018									EMO

PROJ NO	PROJECT NAME	PROJ YEAR	Operating	Capital	16/17 Roll Over	17/18 IDP	Total Budget	Paid 17/18 Year	Remaining	Date Paid	Dept Responsible
7			212,800			212,800	212,800				
			<b>1,778,800</b>	-	-	<b>1,778,800</b>	<b>1,778,800</b>	<b>436,653</b>	<b>1,129,347</b>		
<b>9</b>	<b>Water &amp; Sanitation</b>										
WA001	Mabatlane EXT 6 Network 300 Erven	2016			65,701		65,701				ID
WA002	Mabatlane Drill, Test & Equip Boreholes	2016			2,613		2,613				ID
WA003	Phagameng Ext 13: Install Skeleton Network for 1300 Evern	2016			27,046		27,046				ID
WA005	Mabaleng Storage 1.5 ML Pressure Tower	2016			94,371		94,371				ID
WA007	Mookgopong: Install valves,PRV's and Chamber	2016			106,480		106,480				ID
WA012	Development of Groundwater for Thabazimbi and Regorogile	2016			475,064		475,064				ID
WA013	Schillpadnek (Smacherblock) Water Supply	2016			1,238,129		1,238,129				ID
WA014	Raphuti/Leeuport Water Supply	2016			699,787		699,787				ID
				-	<b>2,709,191</b>	-	<b>2,709,191</b>				
			<b>12,473,800</b>	<b>12,450,000</b>	<b>10,881,399</b>	<b>8,673,800</b>	<b>19,555,199</b>	<b>1487235</b>			

**TOTAL APPROVED BUDGET**

**19,555,199**

**TOTAL SPENT UP TO 30 SEPT 2017**

**1,487,235**

**ACTUAL % SPENT**

**7.61%**

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## 5. QUALITY CERTIFICATE

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I Mabore A Mampa, Acting Municipal Manager of Waterberg District municipality hereby certify that the 1<sup>st</sup> Quarter Performance Report 2017/18 and supporting documentations have been prepared in accordance with the Municipal Systems Act 32 of 2000 and the Regulations made under the Act and that the 1<sup>st</sup> Quarter Performance Report and supporting documents are consistent with the 2017/18 Integrated Development Plan of the Municipality.

Mabore Alina Mampa, the Acting Municipal Manager of Waterberg District Municipality (Dc 536)

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**M.A Mampa**

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**Date**