

**WATERBERG DISTRICT MUNICIPALITY**



**A221/2019 APPROVAL OF THE 2019/2020 INTEGRATED DEVELOPMENT PLAN**

**Item 01ADD/30/05/2019**

**RESOLVED :**

**THAT :**

1. The report of the Executive Mayor regarding the final 2019/20 IDP Review as provided be noted.
2. The Final IDP Review document for the financial year 2019/20 be approved.
3. The 2019/20 SDBIP final document be given to the Executive Mayor for approval within 28 days after the approval of Budget.
4. Copies of the approved IDP and SDBIP document be forwarded to National Treasury , Provincial Treasury and CoGHSTA, Local Municipalities, be placed on WDM website and copies be made available for general public and stakeholders.
5. The Reviewed 2019/20 Performance Management Framework be approved.

**A222/2019 FINAL 2019/20 BUDGET**

**Item 02/ADD/30/05/2019**

**RESOLVED :**

**THAT**

1. The report by the Executive Mayor regarding the 2019/20 Annual Budget of the Waterberg District Municipality contained in the agenda, be approved.
2. Council approve the Annual Operating Budget for the financial year 2019/20 and indicative for the two projected outer years 2020/21 and 2021/22.
3. Council approve the multi-year operating and capital projects appropriations for the financial year 2019/20 and indicative for the two projected outer years 2020/21 and 2021/22.
4. Council approve the Tariffs reflected in Annexure 1 for Abattoir for the Budget year 2019/20.
5. Council approve the Tariffs reflected in Annexure 2 for Fire Fighting for the Budget year 2019/20.
6. The operating budget allocation per local municipality within the Waterberg District Municipality for Fire-Fighting Services be approved for the budget year 2019/20.
  - Mogalakwena Municipality R6 163 290
7. Note that a salary increase for councillors of 6.7 % has been budgeted in the 2019/20 budget year.
8. Note that a salary increase for officials and managers of 6.7 % has been budgeted in the 2019/20 budget year.
9. The Abattoir vacant positions be filled once Council has approved the successful implementation of the turn-around strategy.
10. The tabled 2019/20 Budget and IDP be submitted to National and Provincial Treasury within 10 working days from approval.
11. Management should explore all avenues and approach the Provincial and National Treasury to secure funding for the unfunded mandate of fire-fighting services and other unfunded mandates.

**MM MALULEKA**  
**MUNICIPAL MANAGER**

30 MAY 2019  
**DATE**