

EXTRACT OF THE VIRTUAL ORDINARY COUNCIL RESOLUTIONS DATED

30 MARCH 2021

WATERBERG DISTRICT MUNICIPALITY



A339/2021 TABLING OF DRAFT BUDGET 2021/2022

Item 04ADD/30/03/2021

RESOLVED :

THAT

1. The report by the Executive Mayor regarding the 2021/22 Draft Budget of the Waterberg District Municipality contained in the agenda be approved.
2. Council approve the Draft Operating Budget for the financial year 2021/22 and indicative for the two projected outer years 2021/22 and 2022/23.
3. Council approve the multi-year operating and capital projects appropriations for the financial year 2021/22 and indicative for the two projected outer years 2021/22 and 2022/23.
4. Council approve the Tariffs reflected in Annexure 1 for Abattoir for the Budget year 2021/22.
5. Council approve the Tariffs reflected in Annexure 2 for Fire Fighting for the Budget year 2021/22.
6. Council approve the Tariffs reflected in Annexure 24 for Municipal Health Services for budget year 2021/22.
7. The Executive Mayor be mandated to engage DDM Political Champion, COGTA and National Treasury in a view to address the unfunded mandate (Fire-fighting and environmental health).
8. Note that a salary increase for councillors of 4 % has been budgeted in the 2021/22 budget year.
9. Note that a salary increase for officials and managers of 4 % has been budgeted in the 2021/22 budget year.
10. The tabled 2021/22 Budget and IDP be submitted to National and Provincial Treasury within 10 working days from approval.

**A340/2021 TABLING OF THE DRAFT 2021/22 -25/26 INTEGRATED
DEVELOPMENT PLAN(IDP).**

Item 05ADD/30/03/2021

RESOLVED :

THAT :

1. Council note the contents of the report on adoption of Draft 2021/22 IDP.
2. Council ADOPT the Draft 2021/22 -25/26 IDP in accordance with Section 25 of the Local Government: Municipal Systems Act, Act 32 of 2000 as amended.
3. The adopted Draft IDPs be advertised for public comments for 21 days in accordance with the provisions of MSA read together with MFMA
4. Consultative meetings with the community regarding the IDP in conjunction with the 5 constituent local municipalities be convened in Mid-April 2021.
5. The Final 2021/22 – 25/26 IDP, Budget and SDBIP be APPROVED by 30 May 2021
6. Performance Agreements and related documents of Senior Managers and the Municipal Manager be finalized by the 30 June 2021.
7. In terms of Section 32 (1) (a) of the Municipal Systems Act 32 of (2000) a copy of the Draft IDP as noted be submitted to the MEC for Department of Cooperative Governance Human Settlement and Traditional Affairs in the province, National Treasury and Provincial Treasury within 10 days after it was noted..

**P. RAPUTSOA
MUNICIPAL MANAGER**

DATE

